



**WASSA AMENFI  
EAST MUNICIPAL  
ASSEMBLY**

**ANNUAL ACTION PLAN  
2025**

**MUNICIPAL PLANNING COORDINATING UNIT  
2024**

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**ECONOMIC DEVELOPMENT** (Goal: Build Prosperous Society)

| S/N | Programmes           | Sub-programmes          | Broad Activities  | Location       | Time Frame (2025) |    |    |    | Cost      |           |        | Programme Status |         | Implementing Agencies |                    |
|-----|----------------------|-------------------------|---|----------------|-------------------|----|----|----|-----------|-----------|--------|------------------|---------|-----------------------|--------------------|
|     |                      |                         |   |                | Q1                | Q2 | Q3 | Q4 | GoG       | IGF/ABFA  | Others | New              | Ongoing | Lead                  | Collaborating      |
| 1.  | Economic Development | Agriculture Development | Support the Planting for Food and Jobs Programme                        | Municipal Wide |                   |    |    |    | 75,000.00 | -         | -      | -                | Ongoing | Agriculture           | Trade and Industry |
| 2.  | Economic Development | Agriculture Development | Establishment of 3 No. demonstration farms                              | Municipal Wide |                   |    |    |    | 25,000.00 | -         | -      | New              | -       | Agriculture           | Trade and Industry |
| 3.  | Economic Development | Agriculture Development | Training of all AEAs and farmers on nursey establishment                | Municipal Wide |                   |    |    |    | 7,500.00  | -         | -      | -                | Ongoing | Agriculture           | Trade and Industry |
| 4.  | Economic Development | Agriculture Development | Celebration of Farmers' Day   | Municipal Wide |                   |    |    |    | 30,000.00 | 10,000.00 | -      | -                | Ongoing | Agriculture           | Trade and Industry |
| 5.  | Economic Development | Agriculture Development | Provision of technical Support to farmers by Agric technical staff.     | Municipal Wide |                   |    |    |    | 12,500.00 | -         | -      | -                | Ongoing | Agriculture           | Trade and Industry |
| 6.  | Economic Development | Agriculture Development | Training of farmers on GAP and post-harvest techniques                  | Municipal Wide |                   |    |    |    | 12,500.00 | -         | -      | -                | Ongoing | Agriculture           | Trade and Industry |
| 7.  | Economic Development | Agriculture Development | Provide support for small- and medium-scale agro-processing enterprises | Municipal Wide |                   |    |    |    | 12,500.00 | -         | -      | -                | Ongoing | Agriculture           | Trade and Industry |
| 8.  | Economic Development | Agriculture Development | Train farmers on rabbit, grasscutter, snails,                           | Municipal Wide |                   |    |    |    | 12,500.00 | -         | -      | -                | Ongoing | Agriculture           | Trade and Industry |

| S/N | Programmes           | Sub-programmes                            | Broad Activities   | Location       | Time Frame (2025) |    |    |    | Cost       |           |         | Programme Status |         | Implementing Agencies |                    |
|-----|----------------------|---|--|----------------|-------------------|----|----|----|------------|-----------|---------|------------------|---------|-----------------------|--------------------|
|     |                      |   |  |                | Q1                | Q2 | Q3 | Q4 | GoG        | IGF/ABFA  | Others  | New              | Ongoing | Lead                  | Collaborating      |
|     |                      |   | beekeeping and pig's husbandry   |                |                   |    |    |    |            |           |         |                  |         |                       |                    |
| 9.  | Economic Development | Agriculture Development                   | Support animal Vaccinations in the municipality  | Municipal Wide |                   |    |    |    | 5,000.00   |           |         | -                | Ongoing | Agriculture           | Trade and Industry |
| 10. | Economic Development | Infrastructure Development                | Construction of 1 No. single storey 20 Unit lockable stores with ancillary facilities at Wassa Akropong                              | Wassa Akropong |                   |    |    |    | 990,656.39 |           |         |                  | Ongoing | Works                 | Trade and Industry |
| 11. | Economic Development | Infrastructure Development                | Construction of Lorry Station with 1 NO. Toll Office, 2 NO. Passenger Sheds, 3 NO. 10 Unit Market Stalls and 1 NO. 4 Unit Urinal Bay | Japa           |                   |    |    |    | 1,365,791  |           |         | New              | -       | Works                 | Trade and Industry |
| 12. | Economic Development | Infrastructure Development                | Paving of Temporary Market   | Wassa Akropong |                   |    |    |    |            |           | 500,000 | New              | -       | Works                 | Trade and Industry |
| 13. | Economic Development | Trade, Tourism and Industrial development | Further Development of the Broso Lake and support for local tourism  | Broso Lake     |                   |    |    |    | 70,000.00  | 30,000.00 | -       | New              | -       | Works                 | Trade and Industry |

**SOCIAL DEVELOPMENT (Goal: Create Equal Opportunity for All)**

| S/N | Programmes               | Sub-programmes            | Broad Activities   | Location       | Time Frame (2025) |    |    |    | Cost       |     |         | Programme Status |         | Implementing Agencies |               |
|-----|--------------------------|---------------------------|--|----------------|-------------------|----|----|----|------------|-----|---------|------------------|---------|-----------------------|---------------|
|     |                          |                           |  |                | Q1                | Q2 | Q3 | Q4 | GoG        | IGF | Others  | New              | Ongoing | Lead                  | Collaborating |
| 14. | Social Services Delivery | Education and Youth Dev't | Rehabilitation of KG block at Wassa Saa  | Wassa Saa      |                   |    |    |    | 194,205.90 |     |         |                  | Ongoing | Works                 | GES           |
| 15. | Social Services Delivery | Education and Youth Dev't | Completion of 1 No. 6 Unit Classroom block with sanitary facilities at Wassa Akropong "A" school (Phase II)  | Wassa Akropong |                   |    |    |    | 510,741.86 |     |         |                  | Ongoing | Works                 | GES           |
| 16. | Social Services Delivery | Education and Youth Dev't | Construction of 1 No 6-unit classroom blocks with a computer lab. Office, staff common room, six-seater toilet, water harvesting including landscaping and tree planting | Dawurampong,   |                   |    |    |    | 600,000    | -   | 600,000 | New              | -       | Works                 | Central Admin |
| 17. | Social Services Delivery | Education and Youth Dev't | Construction of 1 No 6-unit classroom blocks with a computer lab. Office, staff common room, six-seater toilet, water harvesting   | Ayaaboi        |                   |    |    |    | 600,000    | -   | 600,000 |                  | Ongoing | Works                 | Central Admin |

| S/<br>N | Program<br>mes           | Sub-<br>programm<br>es    | Broad Activities  | Location           | Time Frame (2025) |    |    |            | Cost     |     |        | Programme<br>Status |         | Implementing Agencies |               |
|---------|--------------------------|---------------------------|---|--------------------|-------------------|----|----|------------|----------|-----|--------|---------------------|---------|-----------------------|---------------|
|         |                          |                           |   |                    | Q1                | Q2 | Q3 | Q4         | GoG      | IGF | Others | New                 | Ongoing | Lead                  | Collaborating |
|         |                          |                           | including landscaping and tree planting                                     |                    |                   |    |    |            |          |     |        |                     |         |                       |               |
| 18.     | Social Services Delivery | Education and Youth Dev't | Procurement of 400 mono desk and 475 hexagonal tables and chairs for pupils | Municipal Wide     |                   |    |    | 350,000.00 | -        | -   |        | New                 | -       | Works                 | GES           |
| 19.     | Social Services Delivery | Education and Youth Dev't | Support for Education Oversight Committee                                   | Municipal Assembly |                   |    |    | 2,000.00   | 2,000.00 | -   | -      |                     | Ongoing | GES                   | Central Admin |
| 20.     | Social Services Delivery | Education and Youth Dev't | Organization of Annual Mock Exams   | Municipal Wide     |                   |    |    | 5,000.00   | -        | -   | -      |                     | Ongoing | GES                   | Central Admin |
| 21.     | Social Services Delivery | Education and Youth Dev't | Provision of support for "My first day at school" event                     | Municipal Wide     |                   |    |    | 10,000.00  | -        | -   | -      |                     | Ongoing | GES                   | Central Admin |
| 22.     | Social Services Delivery | Education and Youth Dev't | Organization of STME Clinics  | Municipal Wide     |                   |    |    | -          | 3,000.00 | -   | -      |                     | Ongoing | GES                   | Central Admin |
| 23.     | Social Services Delivery | Education and Youth Dev't | Support for Circuit Supervisors   | Municipal Wide     |                   |    |    | 5,000.00   | -        | -   | -      |                     | Ongoing | GES                   | Central Admin |
| 24.     | Social Services Delivery | Education and Youth Dev't | Provision for brilliant but needy students                                  | Municipal Wide     |                   |    |    | 20,000.00  | -        | -   | -      |                     | Ongoing | GES                   | Central Admin |
| 25.     | Social Services Delivery | Education and Youth Dev't | Provision of sponsorship for 5 teacher trainees                             | Municipal Wide     |                   |    |    | 25,000     | -        | -   | -      |                     | Ongoing | GES                   | Central Admin |
| 26.     | Social Services Delivery | Health Delivery           | Construction of 1 No. health centre and 1 No. mechanized borehole with      | Nkonya             |                   |    |    | 866,197.05 |          |     |        |                     | Ongoing | Works                 | MHD           |

| S/<br>N | Program<br>mes           | Sub-<br>programm<br>es | Broad Activities  | Location       | Time Frame (2025) |    |    |    | Cost    |       |        | Programme<br>Status |         | Implementing Agencies |               |
|---------|--------------------------|------------------------|---|----------------|-------------------|----|----|----|---------|-------|--------|---------------------|---------|-----------------------|---------------|
|         |                          |                        |   |                | Q1                | Q2 | Q3 | Q4 | GoG     | IGF   | Others | New                 | Ongoing | Lead                  | Collaborating |
|         |                          |                        | hand pump and fetching point stand pipe   |                |                   |    |    |    |         |       |        |                     |         |                       |               |
| 27.     | Social Services Delivery | Health Delivery        | Construction of 1No. CHPS Compound to serve pregnant women with landscaping and tree planting | Marfo          |                   |    |    |    | 800,000 |       | -      | New                 | -       | Works                 | MHD           |
| 28.     | Social Services Delivery | Health Delivery        | Provision of support of PLWHAs and OVCs   | Municipal Wide |                   |    |    |    | 10,000  | -     | 10,000 | -                   | Ongoing | MHD                   | SWCD          |
| 29.     | Social Services Delivery | Health Delivery        | Support outreach services on mental health services   | Municipal Wide |                   |    |    |    | 4,000   | -     | 3,500  | New                 | -       | MHD                   | SWCD          |
| 30.     | Social Services Delivery | Health Delivery        | Provision of support for malaria control programmes   | Municipal Wide |                   |    |    |    | 6,000   | 6,000 | 6,000  | -                   | Ongoing | MHD                   | SWCD          |
| 31.     | Social Services Delivery | Health Delivery        | Celebration of world health events (such as Malaria Day, Breast Cancer Day etc.)              | Municipal Wide |                   |    |    |    | 6,000   | 6,000 | -      | -                   | Ongoing | MHD                   | SWCD          |
| 32.     | Social Services Delivery | Health Delivery        | Support national immunization programme   | Municipal Wide |                   |    |    |    | 2,500   | 2,500 | -      | -                   | Ongoing | MHD                   | SWCD          |
| 33.     | Social Services Delivery | Health Delivery        | Celebration of World AIDS Day   | Municipal Wide |                   |    |    |    | 5,000   | -     | -      | -                   | Ongoing | MHD                   | SWCD          |

| S/N | Programmes                    | Sub-programmes             | Broad Activities   | Location  | Time Frame (2025) |    |    |    | Cost         |        |        | Programme Status |         | Implementing Agencies |               |
|-----|-------------------------------|----------------------------|--|---|-------------------|----|----|----|--------------|--------|--------|------------------|---------|-----------------------|---------------|
|     |                               |                            |  |   | Q1                | Q2 | Q3 | Q4 | GoG          | IGF    | Others | New              | Ongoing | Lead                  | Collaborating |
| 34. | Social Services Delivery      | Health Delivery            | Provision of support maternal health and SRH programmes      | Municipal Wide  |                   |    |    |    | 5,000        | 5,000  | 10,000 | -                | Ongoing | MHD                   | SWCD          |
| 35. | Infrastructure delivery & Mgt | Infrastructure Development | Construction of 5 No. boreholes                              | Marfokrom, Abronye, Mampon, Peprahkrom, Penkwase  |                   |    |    |    | 300,000      | -      | -      | -                | New     | Works                 | Central Admin |
| 36. | Infrastructure delivery & Mgt | Infrastructure Development | Construction of community water system                       | Abenabena   |                   |    |    |    | 2,000,000.00 | -      | -      | -                | New     | Works                 | Central Admin |
| 37. | Infrastructure delivery & Mgt | Infrastructure Development | Formation and Training of WATSAN Committee in 24 communities | Amoatengkrom<br>Nyameadom,<br>Beposo<br>Dekoto<br>Dansokrom<br>Botwekrom No.1<br>Sunkwa (near Abotreye)<br>Akwaboa,<br>Dompoase<br>Aniamote,<br>Pewuako<br>Ntwentwena<br>Adansi<br>Subriso<br>Adamanso,<br>Odoomkrom<br>Ethiopia Forest<br>Nsuaem No.2<br>Gyedia<br>Peprahkrom<br>Penkwase<br>Abronye |                   |    |    |    | 40,000       | 20,000 | -      | -                | Ongoing | Central Admin         | MWST          |

| S/<br>N | Program<br>mes                          | Sub-<br>programm<br>es                                  | Broad Activities   | Location   | Time Frame (2025) |    |    |    | Cost       |     |        | Programme<br>Status |         | Implementing Agencies |               |
|---------|---|---|--|--|-------------------|----|----|----|------------|-----|--------|---------------------|---------|-----------------------|---------------|
|         |   |   |  |  | Q1                | Q2 | Q3 | Q4 | GoG        | IGF | Others | New                 | Ongoing | Lead                  | Collaborating |
|         |   |   |  | Marfokrom<br>Mampong   |                   |    |    |    |            |     |        |                     |         |                       |               |
| 38.     | Infrastruc<br>ture<br>delivery<br>& Mgt | Infrastructu<br>re<br>Developme<br>nt                   | Construction of<br>WASH facilities<br>in 4 schools   | Japa RC<br>Abenneso MA JHS<br>Wassa Saa MA<br>Prim.<br>Abrokyire Krobo |                   |    |    |    | 300,000.00 | -   | -      | -                   | Ongoing | Env'tal<br>Health     | MA            |
| 39.     | Infrastruc<br>ture<br>delivery<br>& Mgt | Infrastructu<br>re<br>Developme<br>nt                   | Procurement of 4<br>No. refuse<br>containers   | Wassa Akropong   |                   |    |    |    | 220,000    | -   | -      | New                 | -       | Env'tal<br>Health     | Works         |
| 40.     | Social<br>Services<br>Delivery          | Environme<br>ntal Health<br>&<br>Sanitation<br>Services | Provision of<br>support for<br>Env'tal health<br>programmes                                | Wassa Akropong   |                   |    |    |    | 30,000     | -   | -      | -                   | Ongoing | Env'tal<br>Health     | Central Admin |
| 41.     | Social<br>Services<br>Delivery          | Environme<br>ntal Health<br>&<br>Sanitation<br>Services | Support the<br>Environmental<br>Health Office to<br>Enforce bye -<br>laws on<br>sanitation | Wassa Akropong   |                   |    |    |    | 15,000     | -   | -      | -                   | Ongoing | Env'tal<br>Health     | Central Admin |
| 42.     | Social<br>Services<br>Delivery          | Environme<br>ntal Health<br>&<br>Sanitation<br>Services | Organisation of<br>public education<br>on poor<br>sanitation                               | Municipal Wide   |                   |    |    |    | 25,000     | -   | -      | -                   | Ongoing | Env'tal<br>Health     | Central Admin |
| 43.     | Social<br>Services<br>Delivery          | Environme<br>ntal Health<br>&<br>Sanitation<br>Services | Organize<br>capacity training<br>for<br>Environmental<br>Health Officers                   | Wassa Akropong   |                   |    |    |    | 15,000     | -   | -      | -                   | Ongoing | Env'tal<br>Health     | Central Admin |
| 44.     | Social<br>Services<br>Delivery          | Environme<br>ntal Health<br>&                           | Organize<br>monthly National<br>Sanitation<br>Exercise                                     | Municipal Wide   |                   |    |    |    | 15,000     | -   | -      | -                   | Ongoing | Env'tal<br>Health     | Central Admin |

| S/<br>N | Program<br>mes           | Sub-<br>programm<br>es                     | Broad Activities   | Location       | Time Frame (2025) |    |    |    | Cost   |        |        | Programme<br>Status |         | Implementing Agencies |               |
|---------|--------------------------|--|--|----------------|-------------------|----|----|----|--------|--------|--------|---------------------|---------|-----------------------|---------------|
|         |                          |  |  |                | Q1                | Q2 | Q3 | Q4 | GoG    | IGF    | Others | New                 | Ongoing | Lead                  | Collaborating |
|         |                          | Sanitation Services                        |  |                |                   |    |    |    |        |        |        |                     |         |                       |               |
| 45.     | Social Services Delivery | Environmental Health & Sanitation Services | Procure sanitization tools and equipment for environmental health officers | Municipal Wide |                   |    |    |    | 22,500 | 2,500  | -      | -                   | Ongoing | Env'tal Health        | Central Admin |
| 46.     | Social Services Delivery | Soc. Welfare & Comm. Dev't                 | Organize public education against child labour                             | Municipal Wide |                   |    |    |    | 2,500  | 2,500  | -      | -                   | Ongoing | SW/ Com. Dev          | Central Admin |
| 47.     | Social Services Delivery | Soc. Welfare & Comm. Dev't                 | Formation and training of Municipal child panel                            | Wassa Akropong |                   |    |    |    | 2500.  | 1,250. | -      | -                   | Ongoing | SW/ Com. Dev          | Central Admin |
| 48.     | Social Services Delivery | Soc. Welfare & Comm. Dev't                 | Celebration of World Child labour day                                      | Municipal Wide |                   |    |    |    | 2,500. | -      | 2,500. | -                   | Ongoing | SW/ Com. Dev          | Central Admin |
| 49.     | Social Services Delivery | Soc. Welfare & Comm. Dev't                 | Provision of support for rescued victims of child labour                   | Municipal Wide |                   |    |    |    | 2,500. | -      | 2,500  | -                   | Ongoing | SW/ Com. Dev          | Central Admin |
| 50.     | Social Services Delivery | Soc. Welfare & Comm. Dev't                 | Enforcement of bye - laws on child labour                                  | Municipal Wide |                   |    |    |    | 2,500  | -      | -      | -                   | Ongoing | SW/ Com. Dev          | Central Admin |
| 51.     | Social Services Delivery | Soc. Welfare & Comm. Dev't                 | Formation and training of women groups on economic empowerment             | Wassa Akropong |                   |    |    |    | 6,250  | -      | -      | -                   | Ongoing | SW/ Com. Dev          | Central Admin |
| 52.     | Social Services Delivery | Soc. Welfare & Comm. Dev't                 | Organize public education on gender and                                    | Wassa Akropong |                   |    |    |    | 7,500  | -      | -      | -                   | Ongoing | SW/ Com. Dev          | Central Admin |

| S/<br>N | Program<br>mes                 | Sub-<br>programm<br>es              | Broad Activities   | Location       | Time Frame (2025) |    |    |    | Cost    |     |        | Programme<br>Status |         | Implementing Agencies |               |
|---------|--------------------------------|-------------------------------------|--|----------------|-------------------|----|----|----|---------|-----|--------|---------------------|---------|-----------------------|---------------|
|         |                                |                                     |  |                | Q1                | Q2 | Q3 | Q4 | GoG     | IGF | Others | New                 | Ongoing | Lead                  | Collaborating |
|         |                                | Comm.<br>Dev't                      | governance<br>issues   |                |                   |    |    |    |         |     |        |                     |         |                       |               |
| 53.     | Social<br>Services<br>Delivery | Soc.<br>Welfare &<br>Comm.<br>Dev't | Organisation of<br>training on<br>governance for<br>women groups   | Wassa Akropong |                   |    |    |    | 3,750   | -   | 1,250  | -                   | Ongoing | SW/ Com.<br>Dev       | Central Admin |
| 54.     | Social<br>Services<br>Delivery | Soc.<br>Welfare &<br>Comm.<br>Dev't | Organisation of<br>business<br>development<br>programmes for<br>PWDs   | Wassa Akropong |                   |    |    |    | 20,000  | -   | -      | -                   | Ongoing | SW/ Com.<br>Dev       | Central Admin |
| 55.     | Social<br>Services<br>Delivery | Soc.<br>Welfare &<br>Comm.<br>Dev't | Provision of<br>start-up capital<br>for PWDs and<br>facilitate the<br>acquisition of<br>credit facility for<br>women | Municipal Wide |                   |    |    |    | 300,000 | -   | -      | -                   | Ongoing | SW/ Com.<br>Dev       | Central Admin |
| 56.     | Social<br>Services<br>Delivery | Education<br>and Youth<br>Dev't     | Organisation of<br>training on<br>business dev't for<br>the Youth  | Municipal Wide |                   |    |    |    | 20,000  | -   | -      | -                   | Ongoing | Trade and<br>Industry | Central Admin |
| 57.     | Social<br>Services<br>Delivery | Soc.<br>Welfare &<br>Comm.<br>Dev't | Support for<br>LEAP activities   | Municipal Wide |                   |    |    |    | 5,000   | -   | -      | -                   | Ongoing | SW/ Com.<br>Dev       | Central Admin |

**ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS** (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment)

| S/<br>N | Program<br>mes     | Sub-<br>programm<br>es | Broad Activities                               | Location          | Time Frame<br>(2025) |        |        |    | Cost    |              |        | Programme Status |         | Implementing Agencies |               |
|---------|--------------------|------------------------|--|-------------------|----------------------|--------|--------|----|---------|--------------|--------|------------------|---------|-----------------------|---------------|
|         |                    |                        |  |                   | Q<br>1               | Q<br>2 | Q<br>3 | Q4 | GoG     | IGF/AB<br>FA | Others | New              | Ongoing | Lead                  | Collaborating |
| 58.     | Infrastruct<br>ure | Infrastructur<br>e     | Maintenance of 150 km<br>Feeder Roads Annually | Municipal<br>Wide |                      |        |        |    | 100,000 | 20,000       | -      | -                | Ongoing | Feeder<br>Roads       | Central Admin |

| S/N | Programmes                    | Sub-programmes             | Broad Activities  | Location           | Time Frame (2025) |    |    |    | Cost    |          |        | Programme Status |         | Implementing Agencies |                       |
|-----|-------------------------------|----------------------------|---|--------------------|-------------------|----|----|----|---------|----------|--------|------------------|---------|-----------------------|-----------------------|
|     |                               |                            |   |                    | Q1                | Q2 | Q3 | Q4 | GoG     | IGF/ABFA | Others | New              | Ongoing | Lead                  | Collaborating         |
|     | delivery & Mgt                | Development                |   |                    |                   |    |    |    |         |          |        |                  |         |                       |                       |
| 59. | Infrastructure delivery & Mgt | Infrastructure Development | Disilting of 10km concrete U-drains                         | Wassa Akropong     |                   |    |    |    | 150,000 | -        | -      | -                | Ongoing | Feeder Roads          | Central Admin         |
| 60. | Road safety management        | Road safety management     | Erection of road safety signposts.                          | Municipal Wide     |                   |    |    |    | -       | -        | -      | Ongoing          | -       | Transport Department  | Central Admin         |
| 61. | Road safety management        | Road safety management     | Sensitization of Pragma drivers on road safety              | Wassa Akropong     |                   |    |    |    |         |          |        | Ongoing          |         | Transport Department  | Road Safety Authority |
| 62. | Environmental Management      | Nat. Res. Cons. and Mgt    | Training of farmers on climate smart agriculture techniques | Municipal Wide     |                   |    |    |    | -       | 5,000.00 | -      | -                | Ongoing | Agric                 | Forestry              |
| 63. | Environmental Management      | Nat. Res. Cons. and Mgt    | Educate communities on climate change issues                | Municipal Wide     |                   |    |    |    | 15,000  | -        | -      | -                | Ongoing | Forestry              | Central Admin         |
| 64. | Infrastructure delivery & Mgt | Infrastructure Development | Organize public education on agroforestry                   | Municipal Wide     |                   |    |    |    | 5,000   | 2,500    | -      | -                | -       | Forestry              | Central Admin         |
| 65. | Infrastructure Delivery & Mgt | Physical and Spatial Plg.  | Preparation of spatial plans                                | Municipal Assembly |                   |    |    |    | 15,000  | 5,000    | -      | -                | Ongoing | Physical Planning     | Central Admin         |
| 66. | Infrastructure Delivery & Mgt | Physical and Spatial Plg   | Public education on physical dev't                          | Municipal Assembly |                   |    |    |    | 5,000   | 5,000    | -      | -                | Ongoing | Physical Planning     | Central Admin         |

| S/N | Programmes                    | Sub-programmes           | Broad Activities  | Location           | Time Frame (2025) |    |    |    | Cost   |          |        | Programme Status |         | Implementing Agencies |               |
|-----|-------------------------------|--------------------------|---|--------------------|-------------------|----|----|----|--------|----------|--------|------------------|---------|-----------------------|---------------|
|     |                               |                          |   |                    | Q1                | Q2 | Q3 | Q4 | GoG    | IGF/ABFA | Others | New              | Ongoing | Lead                  | Collaborating |
| 67. | Infrastructure Delivery & Mgt | Physical and Spatial Plg | Enforcement of bye - laws on Physical Dev't   | Municipal Assembly |                   |    |    |    | 15,000 | -        | -      | -                | Ongoing | Physical Planning     | Central Admin |
| 68. | Infrastructure Delivery & Mgt | Physical and Spatial Plg | Resource the Dev't Control Task force to monitor development activities in the Municipality | Municipal Assembly |                   |    |    |    | 23,750 | -        | -      | -                | Ongoing | Physical Planning     | Central Admin |
| 69. | Infrastructure Delivery & Mgt | Physical and Spatial Plg | Continue the street naming exercise   | Municipal Wide     |                   |    |    |    | 2,500  | -        | -      | -                | Ongoing | Physical Planning     | Central Admin |

**GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society)**

| S/N | Programmes  | Sub-programmes         | Broad Activities  | Location           | Time Frame (2025) |    |    |    | Cost       |       |        | Programme Status |         | Implementing Agencies |               |
|-----|-------------|------------------------|---|--------------------|-------------------|----|----|----|------------|-------|--------|------------------|---------|-----------------------|---------------|
|     |             |                        |   |                    | Q1                | Q2 | Q3 | Q4 | GOG        | IGF   | Others | New              | Ongoing | Lead                  | Collaborating |
| 70. | Mgt & Admin | Finance                | Preparation of Revenue Improvement Action Plan                                  | Municipal Assembly |                   |    |    |    | 12,500     | -     | -      | -                | Ongoing | Finance               | MA            |
| 71. | Mgt & Admin | Finance                | Recruitment and training of revenue collectors                                  | Municipal Assembly |                   |    |    |    | 5,000      | 5,000 | -      | -                | Ongoing | Finance               | Central Admin |
| 72. | Mgt & Admin | Finance                | Procurement of logistics for Revenue collectors                                 | Municipal Assembly |                   |    |    |    | 5,000      | -     | -      | -                | Ongoing | Finance               | Central Admin |
| 73. | Mgt & Admin | General Administration | Construction of 1 No. 2 storey staff quarters with fence wall at Wassa Akropong | Wassa Akropong     |                   |    |    |    | 940,944.98 |       |        |                  | Ongoing | MA                    | Works         |
| 74. | Mgt & Admin | General Administration | Recruitment and training of Zonal Council Clerks/ members                       | Wassa Akropong     |                   |    |    |    | -          | 7,500 | -      | New              | -       | Central Admin         | Central Admin |

| S/N | Programmes  | Sub-programmes                     | Broad Activities   | Location           | Time Frame (2025) |    |    |    | Cost   |        |        | Programme Status |         | Implementing Agencies |                 |
|-----|-------------|------------------------------------|--|--------------------|-------------------|----|----|----|--------|--------|--------|------------------|---------|-----------------------|-----------------|
|     |             |                                    |  |                    | Q1                | Q2 | Q3 | Q4 | GOG    | IGF    | Others | New              | Ongoing | Lead                  | Collaborating   |
| 75  | Mgt & Admin | General Administration             | Provision of support (Computers, Tables and Chairs etc) for Town/ Zonal Councils | Wassa Akropong     |                   |    |    |    | 10,000 | -      | -      | New              | -       | Central Admin         | Central Admin   |
| 76  | Mgt & Admin | General Administration             | Support for Community Initiated Projects   | Municipal Wide     |                   |    |    |    | 42,500 | -      | -      | -                | Ongoing | Central Admin         | Works           |
| 77  | Mgt & Admin | General Administration             | Procurement of office logistics and equipment                                    | Municipal Assembly |                   |    |    |    | 37,500 | 1,500  | -      | -                | Ongoing | Central Admin         | Central Admin   |
| 78  | Mgt & Admin | General Administration             | Repair and Maintenance of Assembly Vehicles                                      | Municipal Assembly |                   |    |    |    | 40,000 | 10,000 | -      | -                | Ongoing | Central Admin         | Central Admin   |
| 79  | Mgt & Admin | Planning, Budgeting & Coordination | Preparation of plans, budget and other reports of the Assembly                   | Municipal Assembly |                   |    |    |    | 47,500 | 3,750  | -      | -                | Ongoing | Central Admin         | Central Admin   |
| 80  | Mgt & Admin | Human Resource                     | Organise training for staff and Assembly Members                                 | Municipal Assembly |                   |    |    |    | 15,000 | 15,000 | -      | -                | Ongoing | Central Admin         | Central Admin   |
| 81  | Mgt & Admin | General Administration             | Organise statutory meetings of the Assembly                                      | Municipal Assembly |                   |    |    |    | 30,000 | 20,000 | -      | -                | Ongoing | Central Admin         | Central Admin   |
| 82  | Mgt & Admin | General Administration             | Provision of support for National celebrations                                   | Municipal Wide     |                   |    |    |    | 30,000 | 30,000 | -      | -                | Ongoing | Central Admin         | All Departments |
| 83  | Mgt & Admin | General Administration             | Organisation of Ad-Hoc and other committee Meetings of the Assembly              | Municipal Assembly |                   |    |    |    | 20,000 | 20,000 | -      | -                | Ongoing | Central Admin         | All Departments |
| 84  | Mgt & Admin | Planning, & Coordination           | Organisation of M&E activities   | Municipal Assembly |                   |    |    |    | 2,500  | 2,500  | -      | -                | Ongoing | Central Admin         | All Departments |

| S/N | Programmes  | Sub-programmes                     | Broad Activities   | Location           | Time Frame (2025) |    |    |    | Cost   |        |        | Programme Status |         | Implementing Agencies |                 |
|-----|-------------|------------------------------------|--|--------------------|-------------------|----|----|----|--------|--------|--------|------------------|---------|-----------------------|-----------------|
|     |             |                                    |  |                    | Q1                | Q2 | Q3 | Q4 | GOG    | IGF    | Others | New              | Ongoing | Lead                  | Collaborating   |
| 85  | Mgt & Admin | Planning, & Coordination           | Organisation of MPCU Activities                                    | Municipal Assembly |                   |    |    |    | 7,500  | 2,500  | -      | -                | Ongoing | Central Admin         | All Departments |
| 86  | Mgt & Admin | Planning, Budgeting & Coordination | Organisation of town hall meetings                                 | Municipal Assembly |                   |    |    |    | 35,000 | 25,000 | -      | -                | Ongoing | Central Admin         | All Departments |
| 87  | Mgt & Admin | Planning, Budgeting & Coordination | Organisation of Participatory M & E with stakeholders              | Municipal Wide     |                   |    |    |    | 20,000 | -      | -      | -                | Ongoing | Central Admin         | All Departments |
| 88  | Mgt & Admin | General Administration             | Procurement and fixing of street lights/ bulbs                     | Municipal Wide     |                   |    |    |    | 25,000 | 12,500 | -      | -                | Ongoing | Works                 | Central Admin   |
| 89  | Mgt & Admin | General Administration             | Organize Quarterly Intersectoral meetings (ECG,GWCL,GPS,GNF S etc) | Municipal Assembly |                   |    |    |    | 20,000 | -      | New    | -                | MA      | Central Admin         | All Departments |

**EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)**

| S/N | Programmes               | Sub-programmes                     | Broad Activities  | Location           | Time Frame (2025) |    |    |    | Cost  |     |        | Programme Status |         | Implementing Agencies     |               |
|-----|--------------------------|------------------------------------|---|--------------------|-------------------|----|----|----|-------|-----|--------|------------------|---------|---------------------------|---------------|
|     |                          |                                    |   |                    | Q1                | Q2 | Q3 | Q4 | GOG   | IGF | Others | New              | Ongoing | Lead                      | Collaborating |
| 90  | Environmental Management | Disaster prevention and Management | Conduct risk assessment periodically in all the markets in Municipality | Municipal Assembly |                   |    |    |    | 5,000 | -   | -      | New              | -       | NADM<br>O/FIRE<br>SERVICE | Central Admin |

| S/N | Programmes               | Sub-programmes                     | Broad Activities  | Location           | Time Frame (2025) |    |    |    | Cost   |       |        | Programme Status |         | Implementing Agencies |               |
|-----|--------------------------|------------------------------------|---|--------------------|-------------------|----|----|----|--------|-------|--------|------------------|---------|-----------------------|---------------|
|     |                          |                                    |   |                    | Q1                | Q2 | Q3 | Q4 | GOG    | IGF   | Others | New              | Ongoing | Lead                  | Collaborating |
| 91  | Environmental Management | Disaster prevention and Management | Sensitization of market users on fire preventive issues   | Municipal Assembly |                   |    |    |    | 10,000 | -     | -      | New              | -       | NADMO/FIRE SERVICE    | Central Admin |
| 92  | Environmental Management | Disaster prevention and Management | Capacity training for NADMO officials   | Municipal Assembly |                   |    |    |    | 5,000  | 1,000 | -      | -                | Ongoing | NADMO/FIRE SERVICE    | Central Admin |
| 93  | Environmental Management | Disaster prevention and Management | Prepare disaster preparedness plan  | Municipal Assembly |                   |    |    |    | 50,000 | -     | -      | New              | -       | NADMO/FIRE SERVICE    | Central Admin |
| 94  | Environmental Management | Disaster prevention and Management | Provide education in communities on effects of galamsey, flood prevention, tree planting                  | Municipal Assembly |                   |    |    |    | 5,000  | -     | -      | -                | Ongoing | NADMO/FIRE SERVICE    | Central Admin |
| 95  | Social Services Delivery | Disaster prevention and Management | Build capacity for Health staff on identification and information communication on prevention of Covid-19 | Municipal Assembly |                   |    |    |    | 7,500  | 2,500 | -      | -                | Ongoing | MHD                   | Central Admin |

#### IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

| S/N | Programmes  | Sub-programmes | Broad Activities   | Location       | Time Frame (2025) |    |    |    | Cost   |     |        | Programme Status |         | Implementing Agencies |               |
|-----|-------------|----------------|--|----------------|-------------------|----|----|----|--------|-----|--------|------------------|---------|-----------------------|---------------|
|     |             |                |  |                | Q1                | Q2 | Q3 | Q4 | GOG    | IGF | Others | New              | Ongoing | Lead                  | Collaborating |
| 96. | Mgt & Admin | Finance        | Provision of logistics to revenue staffs. eg. Leather bags, uniforms etc | Municipal Wide |                   |    |    |    | 25,000 | -   | -      | -                | Ongoing | Finance               | Central Admin |

| S/N  | Programmes  | Sub-programmes                     | Broad Activities   | Location           | Time Frame (2025) |    |    |    | Cost   |       |        | Programme Status |         | Implementing Agencies |                  |
|------|-------------|------------------------------------|--|--------------------|-------------------|----|----|----|--------|-------|--------|------------------|---------|-----------------------|------------------|
|      |             |                                    |  |                    | Q1                | Q2 | Q3 | Q4 | GOG    | IGF   | Others | New              | Ongoing | Lead                  | Collaborating    |
| 97.  | Mgt & Admin | Planning, Budgeting & Coordination | Schedule quarterly meetings with NGOs, CSOs and DPs  | Municipal Assembly |                   |    |    |    | 5,000  | -     | -      | New              | -       | Planning & Budgeting  | Central Admin    |
| 98.  | Mgt & Admin | Planning, Budgeting & Coordination | Outreach program / Public education on the registration of all births and deaths                   | Municipal Assembly |                   |    |    |    | 4,000  | 3,000 | -      | New              | -       | Statistics            | Birth and Deaths |
| 99.  | Mgt & Admin | Planning, Budgeting & Coordination | Collection of Administrative/Secondary Data and updating of the Assembly's Database and indicators | Municipal Assembly |                   |    |    |    | 50,000 | -     | -      | New              | -       | Statistics            | All Departments  |
| 100. | Mgt & Admin | Planning, Budgeting & Coordination | Conduct Research survey on Client Satisfaction on all forms of Permits and its related issues      | Municipal Assembly |                   |    |    |    | 50,000 | -     | -      | New              | -       | Statistics            | All Departments  |